

RAMKRISHNA FORGINGS LIMITED.

Regd. Office: L & T Chambers, 16, Camac Street, 6th Floor, Kolkata-700017

Unaudited Financial Results for the Quarter ended 30th June, 2009

(Rs in lacs)

Sl. No.	Particulars	Quarter ended		Year ended
		30.06.09	30.06.08	31.03.09
		Unaudited	Unaudited	Audited
	Gross Sales/Income from Operations			
	a) Domestic	5383.58	8081.89	23331.76
	b) Export	67.44	124.23	2037.15
		5451.02	8206.12	25368.91
	Less: Excise Duty	396.01	823.03	2468.89
1	Net Sales/ Income from Operations	5055.01	7383.09	22900.02
2	Expenditure			
	a) (Increase)/ Decrease in stock in Trade	(207.27)	(633.76)	(2082.69)
	b) Consumption of Raw Material	2980.05	4528.25	14518.37
	c) Employees cost	322.96	274.23	1304.64
	d) Depreciation	246.67	303.88	1095.65
	e) Fuel & Electric Charges	503.97	715.61	2142.77
	f) Other expenditure	655.35	1095.60	3514.48
	g) Total	4501.73	6283.81	20493.22
3	Profit from Operations before other Income and Interest (1-2)	553.28	1099.28	2406.80
4	Other Income	17.98	19.91	106.52
5	Profit before Interest (3+4)	571.26	1119.19	2513.32
6	Interest	457.69	357.47	1775.39
7	Profit(+)/Loss(-) Before Tax(5-6)	113.57	761.72	737.93
8	Tax expense	41.20	273.16	283.66
9	Net Profit(+)/(Loss)(-) After Tax (7-8)	72.37	488.56	454.27
10	Paid-Up equity share capital (Face Value of Rs.10/- per share)	1532.85	1532.85	1532.85
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			7389.24
12	Earnings Per Share (EPS)			
	a) Basic EPS	0.47	3.19	2.96
	b) Diluted EPS (not annualised)	0.40	2.73	2.54
13	Public shareholding			
	- Number of shares	7495529.00	8481473	7746333.00
	- Percentage of shareholding	48.90	55.33	50.54
14	Promoter and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non -encumbered	0.00		
	- Number of shares	7833011.00	6847067.00	7582207.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	51.10	44.67	49.46

NOTES:

- 1 The above audited Financial Results as reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 25th July 2009.
- 2 The Company operates only in one Segment i.e Forgings.
During the quarter the company has received no complaints and there are no complaints pending at the end of the quarter.
- 3
- 4 Provision for Taxation has been made as per Finance Bill,2009.
The unspent proceeds of earlier Preferential Issue amounting to Rs.110 lakhs is in fixed deposits pending utilisation.
- 5
- 6 Previous Year /period figures have been regrouped / rearranged wherever necessary to conform this year classification/ adjustment.

Place: Kolkata.

Dated: 25.07.2009

For Ramkrishna Forgings Limited

Managing Director